STRATEGIC PLAN

2021-2024

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Club Tweed

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EXECUTIVE SUMMARY

We are conscious of finding ways to better serve our community and all who use our Club. At the same time, we are reflecting on our long history and legacy of deep involvement within the community and our place as a prestige bowls venue. Likewise, we are proud that we always have and always will provide a home away from home for so many people.

Yet, we need to continue to evolve and look for new ways to make every visitor to our Club feel welcome and special, every time. This is our purpose and we are all accountable for this and responsible for living this purpose. We do this because our vision is to be the friendliest Club, where everyone can feel welcome and safe and enjoy themselves. If we get this right, we will be a busy and dynamic social, lifestyle and entertainment hub in the Tweed region.

The Tweed is growing, and we want to keep pace with this growth by constantly striving for greater relevance. This will see us become the first choice when people consider where to go and how to spend their time. In this way, we will not just survive, but we will flourish into the future and always provide a high-class venue for all members and guests.

Our people are at the heart of our club and we are all passionate about our purpose and vision. Yet, we know that we cannot be complacent about our future. This is a time for courageous decision making and courageous actions and you can rest assured we are all working hard to improve the Club for the benefit of Our People – our members, our team, the community, visitors to the region, and all who engage with us.

LEIGH TYNAN PETER GOLDSMITH ROGER BELL WAYNE HEYDT WENDY WILSON SAM RAMSAY JOHN BOYLAN ALLAN NIMMO MICHAEL GERITZ GERARD ROBINSON





OUR VISION

To be the friendliest club of choice, where everyone can feel welcome, safe and enjoy themselves.

OUR PURPOSE

To go above and beyond to make our people feel special all the time.

OUR CULTURE

We welcome all who come to our Club and we strive to make them feel special by:

- Warmly welcoming them
- Anticipating their needs
- Engaging with them
- Listening
- Showing respect
- Being attentive
- Being caring
- Being knowledgeable about all our products & services

We are accountable and never complacent.

We are proactive and constantly look for ways to serve all who come to our Club.

We take pride in our work, our workplace and our role in the community.

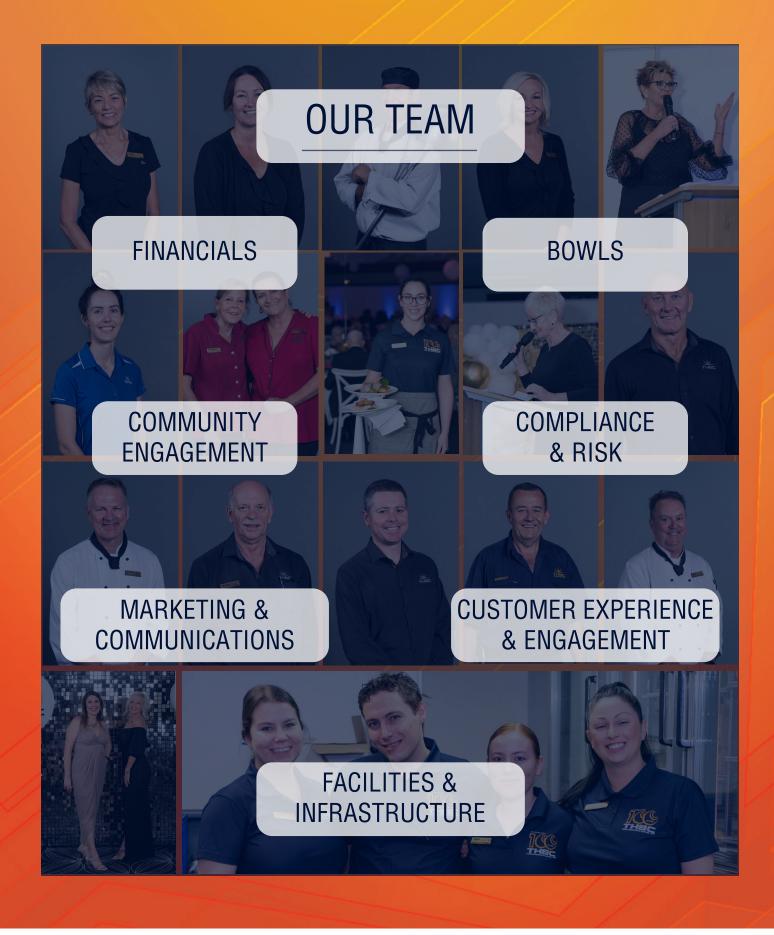
We go above and beyond and constantly look for ways to do our role better.

We are team players and are actively helpful to anyone or any area that needs attention.

We are community minded and actively involved in our community and we strive to make a difference.



KEY RESULT AREAS





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KEY RESULT AREAS

COMMUNITY ENGAGEMENT	 Create greater connections and partnerships with relevant community organisations to more effectively participate in community initiatives
	 Seek mutually beneficial partnerships
	 Better promote the way our Club supports the community and ensure better public awareness of the Club's initiatives and activities
	 Be the first choice in the community for peoples' social, entertainment and lifestyle activities
	 Volunteer Program- Team Tweed
COMPLIANCE RISK	 Constantly monitor and manage wages to revenue, including all staff costs
	 Improve efficiency, communication and working relationships across all areas of the Club
	 Actively seek best practice, whole of business, ensuring legislation compliance
BRAND, MARKETING & COMMUNICATIONS	 Ensure relevance, accuracy and effectiveness of website, social media, newsletters, online promotions and all marketing
	 Improve targeted marketing to increase visitation and spend
	 Drive departmental marketing effectiveness and support across all areas of the Club through clear and greater communication
	 Use data captured across the business to better target the needs of current and potential customers
	Ongoing investment
	 Protect brand integrity
	 Variety of relevant products and services
BOWLS	 Provide greater diversity of opportunities and experiences for bowlers
	 Continue to improve productivity and efficiency in our bowls operations
	 Deliver an exceptional experience for all bowlers using our facilities
	 Increase the number of people experiencing bowls for the first time
	 Continue to provide excellent bowls facilities
	Marketing
	Protect brand integrity
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THBC TWEED HEADS BOWLS CLUB

FINANCIALS

FACILITIES & INFRASTRUCTURE

- Maximise annual growth in members' assets. Monitor cashflow, while ensuring budgeted cash profits are achieved
- Protect members assets while continually upgrading member facilities
- Provide modern facilities to attract more visitors and exceed the needs of our people
- Review and optimise floor-space usage
- Make it easy and convenient for all members and guests to access and move through the Club
- Provide a safe environment for all our people
- Embrace new technologies to meet the needs of our people
- Ensure awareness of local community initiatives and planning projects
- Strategically plan for a long-term car parking solution

OUR TEAM

MEMBER EXPERIENCE AND ENGAGEMENT

- Provide an Employee Assistance Program (EAP)
- Ensure Employee Wellness
- Investment in our people

our Club

- Create an environment where our people feel valued, involved and empowered
- Develop our people to enable them to better serve members and guests
- Support our people so that they are constantly looking for ways to improve the customers' experience
- Achieve strong communications and productive relationships amongst all our team
- Deliver ongoing training to foster a change embracing culture
- Deliver exceptional customer experiences all the time
 Make every customer visit a memorable experience so they promote
- Review current services and consider additional services to exceed the needs of customers
- Embrace and act on all customer feedback



Club Tweed

OPERATIONS / GAMING

Operations/Gaming Manager,

Operations Coordinator, Duty Managers, Gaming TeamLeader, GamingAnalyst, Bars/Cellar/Purchasing, Cashiers, Gaming Attendants





Club **Tweed**

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CLUB TWEED

ABN: 85 001 055 901 Address: Corner Wharf and Florence Street | PO Box 167, Tweed Heads NSW 2485

CHAIRMAN Leigh Tynan

DEPUTY CHAIRMAN Peter Goldsmith

DIRECTORS

Sam Ramsay Roger Bell Wendy Wilson Wayne Heydt John Boylan Allan Nimmo Michael Geritz

CEO Gerard Robinson

TITLE Club Tweed Strategic Plan 2021 – 2024

WORKING GROUP Developed by Our People





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Club Tweed

